

COMMISSIONERS OF RIDGELY



ORDINANCE NO. 2023-393

AN ORDINANCE TO APPROPRIATE FUNDS AND ESTIMATE INCOME IN ACCORDANCE WITH THE BUDGET ADOPTED FOR FISCAL YEAR BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024

Be it ordained and enacted by the Commissioners of Ridgely, Maryland that the following tax rates and fees revenue and expenditure estimates are enacted for Fiscal Year 2023-2024:

- Sec. 1 General Fund
- Sec.2 Rate of Taxation on Real Property
- Sec. 3 Rate of Taxation on Business Personal Property
- Sec. 4 Service and Administration Fee Collected by Caroline County Tax Office

**Sec. 1 General Fund**

- A. That the following amounts shall be and hereby are appropriated for the expenditures designated for the fiscal year beginning July 1, 2023, and ending June 30, 2024 for the General Fund:

Activity Title	Approved Budget & Appropriation
<b>GENERAL GOVERNMENT</b>	
General Administration	\$ 244,272
<b>General Administration – Total</b>	<b>\$ 244,272</b>
<b>PUBLIC SAFETY</b>	
Police Department	\$ 689,248
Volunteer Fire Co. Grant	\$ 30,000
<b>Public Safety Total</b>	<b>\$ 719,248</b>
<b>PUBLIC WORKS</b>	
Streets and Grounds	\$ 518,843
Trash Collection	\$ 178,766
Parks	\$ 112,626
<b>Public Works Total</b>	<b>\$ 810,235</b>

<b>GENERAL FUND EXPENDITURES</b>	<b>\$1,773,755</b>
<b>SEWER SYSTEM</b>	<b>\$ 464,499</b>
<b>SEWER CAPITAL EXPENDITURE</b>	<b>\$ 21,750</b>
<b>WATER SYSTEM</b>	<b>\$ 402,367</b>
<b>WATER CAPITAL EXPENDITURE</b>	<b>\$ 21,750</b>
<b>WATER/SEWER RESERVES</b>	<b>\$ (135,885)</b>
<b>TOTAL APPROPRIATION</b>	<b>\$2,548,236</b>

- B. That the following revenues are, in the considered judgement of the Town Commission, a fair appraisal and estimate of the revenues available to finance this budget and these appropriations for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

Source	Estimated Revenues
Taxes	\$ 957,382
Revenue from Other Agencies	\$ 310,319
Loans/Debt Proceeds	\$ 50,000
Transfer From General Fund Reserve	\$ 241,354
Fines/Fees/Miscellaneous Income	\$ 214,700
Fees for Water Service	\$ 295,181
Grant Revenue Water	\$ 21,750
Fees for Sewer Service	\$ 435,800
Grant Revenue Sewer	\$ 21,750
<b>Total FY23 Revenues</b>	<b>\$2,548,236</b>