

Positions	Salary	W/C	FICA	Pension	Health	Life	Total
Sgt.	\$ 98,823.72	\$ 6,472.95	\$ 7,560.01	\$ 36,475.84	\$ 17,432.00	\$ 141.00	\$ 166,905.52
Deputy First Class	\$ 67,001.76	\$ 4,388.62	\$ 5,125.63	\$ 24,730.35	\$ 17,432.00	\$ 141.00	\$ 118,819.36
Deputy First Class	\$ 67,001.76	\$ 4,388.62	\$ 5,125.63	\$ 24,730.35	\$ 17,432.00	\$ 141.00	\$ 118,819.36
OT Salaries	\$ 10,000.00	\$ 655.00	\$ 765.00				\$ 11,420.00
							\$ 415,964.24

Annual Estimate	
Telephone	\$ 127.20
Liability Ins.	\$ 2,685.00
Equipment	\$ 1,350.00
Fuel	\$ 21,000.00
Vehicle Ins.	\$ 1,845.00
Vehicle Maintenance	\$ 6,000.00
Training Cost - MPCTC	\$ 9,000.00
	\$ 42,007.20

Upfront Cost	
Upfront - Uniforms, Guns, Equipment	\$ 17,000.00
	\$ 17,000.00

Cost	
Annual Cost Year 1	\$ 474,971.44